

<b>LEA: Dobbs Ferry Union Free School District</b>	<b>FOR TITLE: ESSER</b>
<b>BEDSCODE: 64040303</b>	

**BUDGET NARRATIVE**

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 15</b> <i>Professional Salaries</i>	N/A
<b>Code 16</b> <i>Support Staff Salaries</i>	N/A
<b>Code 40</b> <i>Purchased Services</i>	<i>Rental of 10 portable hand washing stations for use at building entry ways and common areas. Rental of 4 portable toilet rentals for outside areas.</i>
<b>Code 45</b> <i>Supplies and Materials</i>	<i>Purchase of cloth masks, n95 masks, and face shields for staff and students. Purchase polycarbonate desk barriers and coroplast desk shields. Purchase hand-held thermometers, alcohol wipes, and sign printing materials.</i>
<b>Code 46</b> <i>Travel Expenses</i>	N/A

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 80</b> <i>Employee Benefits</i>	<i>N/A</i>
<b>Code 90</b> <i>Indirect Cost</i>	<i>N/A</i>
<b>Code 49</b> <i>BOCES Services</i>	<i>N/A</i>
<b>Code 30</b> <i>Minor Remodeling</i>	<i>N/A</i>
<b>Code 20</b> <i>Equipment</i>	<i>Purchase 4 contactless temperature kiosks for use on building visitors. Purchase 4 heavy duty 20'x40' tents canopy's with sides for use in outdoor seating. Purchase 40 student Chromebooks for remote learning. Purchase of HEPA filtered air purifies for indoor spaces that have no access to outside air.</i>